

**NATIONAL HUMAN RIGHTS COMMISSION
(ACCOUNTS DIVISION)**

Rupees in Lakhs

YEAR	BUDGET ESTIMATES		REVISED ESTIMATES		EXPENDITURE	
	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1994-1995			210.00		187.07	
1995-1996	220.00		225.00		215.64	
1996-1997	300.00		381.00		329.43	
1997-1998	450.00		450.00		381.36	
1998-1999	500.00		650.00		536.66	
1999-2000	616.00		600.00		490.63	
2000-2001	655.00		620.00		566.08	
2001-2002	620.00		720.00		693.05	
2002-2003	732.00		860.00 MEA 10.00		817.63	
2003-2004	938.00	50.00	1033.00	100.00	961.15	100.00
2004-2005	1070.00	400.00	1135.00	188.00	1063.51	188.00
2005-2006	1234.00	400.00	1228.00	*	1119.82	Nil
2006-2007	1174.00	400.00	1348.00	*	1317.59	Nil
2007-2008	1461.00	100.00	1651.00	100.00	1612.37	100.00
2008-2009	1661.00	50-MAB@ 100-CHMS#	1894.00	50-MAB 100-CHMS	1854.49	50-MAB 100-CHMS
2009-2010	1911.00	2868-MAB 300-CHMS	1911.00	2295.00 67.00	1910.13	2295-MAB .33-CHMS
2010-2011	1800.00	50-MAB 200-CHMS	2489.00	823.00-MAB 50.00-CHMS	2388.15	823-MAB 48.27-CHM
2011-2012	2832.00	100-MAB 200-CHMS	2575.00	200.00 MAB 1.00 CHMS	2543.76	200-MAB NIL CHMS
2012-2013	2700.00	200-MAB	2717.00	625.00 MAB 1.00 CHMS	2625.51	625-MAB NIL CHMS
2013-2014	3151.00	50-MAB 1-CHMS	3073.75	64.00 MAB 1.00 CHMS	3058.80	64 - MAB NIL CHMS
2014-2015	3193.00	40-MAB 1-CHMS	3510.00	71.00 MAB 1.00 CHMS	3384.12	71 - MAB NIL CHMS
2015-2016	3755.00	1-MAB 1-CHMS	3754.54	1.00 MAB 1.00 CHMS	3467.47	NIL- MAB NIL CHMS
2016-2017	4404.00	1-MAB 1-CHMS	4404.00	1.00 MAB 1.00 CHMS	4044.24	NIL- MAB NIL CHMS
2017-18	4890.00*	1 - MAB+	4648.20*	1.00 MAB+	4403.11	NIL-MAB
2018-19	4872.00*	1 - MAB+	4872.00*	1.00 MAB+	4657.83	NIL-MAB
2019-20	5080.00*	-	5080.00*	-	4767.78	-
2020-21	5080.00*	-	5080.00*	-	4849.16	-
2021-22	6233.00*	-	6233.00*	-	5744.82	-
2022-23	7561.00*	-	7000.00*§	-	5385.29	-
2023-24	7000.00*	-	6731.00	-	6365.73	-
2024-25	7553.00*	-	7190.00	-	6608.06	-
2025-26	7553.00*	-				

*Surrendered @ MAB - Manav Adhikar Bhawan # CHMS - Complaint Handling Management System

+Capital Section * Revenue Section

§ Surrendered Rs.1129.25 Lakh.