

आर.के. खंडेलवाल, भा.प्र.से.

संयुक्त सचिव

**R.K. KHANDELWAL, IAS**

Joint Secretary (A&R)



राष्ट्रीय मानव अधिकार आयोग

मानव अधिकार भवन, सी-ब्लॉक, जीपीओ कम्प्लेक्स,  
आईएनए, नई दिल्ली-110 023 भारत

**NATIONAL HUMAN RIGHTS COMMISSION**

Manav Adhikar Bhawan, C-Block,  
GPO Complex, INA, New Delhi-110 023 India  
Ph. No. (O) 011-24663220 / 24663219

**D.O. No. 18/6/2020-PRP&P**

**20<sup>th</sup> March, 2020**

Dear Sir,

As you are aware, one of the functions of the Commission under Section 12(d) of the Protection of Human Rights Act, 1993 is to review the safeguards provided by the Constitution or any law for the time being in force for the protection of human rights and to recommend measures for their effective implementation. As a part of these functions, Dr. Vinod Aggarwal, Special Rapporteur, NHRC visited Koderma District of Jharkhand on 12<sup>th</sup> January, 2020 to study the implementation of the MGNREGA scheme and submitted a report. The report has been considered by the Commission. The important recommendations of the Special Rapporteur along with the visit report are enclosed.

The Commission has desired that the concerned authorities may be directed to examine these recommendations/observations and take necessary action. An action taken report may kindly be obtained from the concerned authority and furnished to the Commission within four weeks. The complete report of Dr. Vinod Aggarwal, Special Rapporteur, NHRC is available on the website of NHRC i.e. [www.nhrc.nic.in](http://www.nhrc.nic.in).

With regards,

Yours sincerely,

**(R. K. Khandelwal)**

Encl: As above.

**Dr. Devendra Kumar Tiwari, IAS**

Chief Secretary

Government of Jharkhand

1st Floor, Project Building, Dhurwa

Ranchi- 834 004

**Copy to:**

**Dr. Vinod Aggarwal, IAS (Retd.),** Special Repporteur, NHRC, B-103, Second Floor, Sarvodaya Enclave, New Delhi, 110017- With a request to mention the authority which is to take action on the recommendations, if possible.

**File No. 18/6/2020- PRP&P**  
**National Human Rights Commission**  
**Bonded Labour/ Research Section**

**Sub:** Recommendations based on the visit report of Dr. Vinod Aggarwal, Special Rapporteur, NHRC to district of Koderma in Jharkhand to evaluate the implementation of MG NREGA Scheme on 12<sup>th</sup> January, 2020.

Dr. Vinod Aggarwal, Special Rapporteur visited the district of Koderma in Jharkhand on 12<sup>th</sup> January, 2020 to study the implementation of the MG NREGA scheme. He has submitted a general report regarding the realization of rural development schemes and how it has benefitted the agricultural labourers belonging to Scheduled Castes and Scheduled Tribes.

The observations and recommendations that emerged from the visit are mentioned below:

**Observations/ Key Information obtained:**

**1. Population figures:**

- The district has a population of 0.761 million of which 0.575 million are in rural areas. It is mainly a rural district with mere 19.69% of population in urban areas.
- 109003 people (15.22% of the population) belong to Scheduled Castes and 6903 people (0.9%) belong to Scheduled Tribes.
- There are 3629 families of marginal farmers and 13134 families of small farmers. In absence of enough work, they may take up work under MGNREGA.
- Dependence of the population on MGNREGA work is a little less in the district due to proximity to Delhi- Kolkata rail link, National Highway and industrialization in the area due to mica mines.

**2. Man-days targets:**

- Man-days more than the target have been achieved for the years 2015 and 2017.
- But in 2018, achievement fell to 85%. The reason seems to be 2 month long strike by MG NREGA personnel in the state.
- In the year 2019- 20, the proportionate target for 9 months was 1.12 million man-days which has been achieved 101%.
- For a rural population of 5.75 lakhs, the target of 1.63 million man-days seems satisfactory but low.

- The SCs who make up 15.2% of the population have worked for 132266 man-days, which is 11.7% of the total man-days generated. Therefore, SCs have got much less man-days per head which is a disturbing feature.
- STs constitute less than 1% of the rural population, but got 1.2% of the total man-days generated.
- The district authorities have no data about the employment provided to agricultural, landless and marginal labourers.
- With regard to the achievement of targets, it can be inferred that higher targets can be achieved if funds and shelf of schemes is available.
- The performance of blocks in achievement of man-days varied from 56% to 225%. Such variance and absence of target fixation as per the availability of labour were discussed.
- Blocks such as Markacho and Satgawna have consistently been performing above annual target, while other blocks are lagging behind.

### **3. Wages:**

- 63 percent of the wages were Aadhaar based for the year 2018-19. The reason could be that 71% of the Aadhaar linked cards are verified (45329 out of 63535 Aadhaar linked cards were verified).
- More than 80% of wages have been paid within 8 days of generation of muster roll. 19.6% of wage payments were released in 15 days, and 0.18% of wage payments have gone beyond 15 days in the district.

### **4. Expenditure:**

- In the financial years 2014-19, the total expenditure was of 158 crores, but it varied from 24.76 crores to 38.31 crores over the years.
- In the same years, administrative expenditure remained consistent at 6%, which seemed reasonable.
- The 5 year average of Natural Resource Management (NRM) expenditure is about 55.5%, but it should have been above 60%.

### **5. Job cards:**

- The number of registered families with job cards increased substantially from 51182 in 2013 -14, to 74020 in 2018- 19.
- Aadhaar linking of cards saw a healthy increase from 34587 in 2014 to 63535 in 2018. However, percentage of Aadhaar verified cards dropped from 90% to 71%, for which DDC has not provided clear explanation.

### **6. Geo-tagging:**

- Geo-tagging of schemes is above 93-94%, which is excellent. High-degree of geo-tagging will help in elimination of a scheme being taken up again.

### **7. Performance:**

- In 2018-19, the district has shown an average performance with respect to pendency of projects, 2626 schemes have been completed while 3894 are

pending. Of the total schemes taken up from 2013 to 2018, 64.6% have been completed. However, the figures in Tables 14 and 16 (original report) do not match, thus making the figures doubtful.

### **Recommendations:**

#### **i. Man-days target:**

- The district may aim to keep a target of 2-2.5 million man days, if enough funds are available, since the rural population is quite large. The number of active job cards at 49,580 does not look adequate given the large number of landless labourers, marginal and small farmers.
- The target raising should be based on further assessment of the capacity of the MG NREGA personnel.
- The variation in performance of blocks needs to be examined at length. While 2 blocks have the potential to reach 225% of target, some blocks are still at 55-60% of their target man-days.
- Since active card holder families are more than 55000, the number of families given 100 days of employment should be 6000, of which at least 2000 families should be SCs or agricultural labourers. 2893 families given 100 days of employment in 2014-15 is the best figure from the district yet.

#### **ii. Wages:**

- The possibility of bringing wages under MG NREGA at par with the minimum wages in the area may be explored. The wage rates seem to be low, which may not be encouraging for workers.
- The DDC must look into the matter of timely payment of wages since almost 30% of wage payments are made after 8 days.

#### **iii. Expenditure:**

- The wages of the Block In-charge may be revised since they are too low for the In-charges to command the respect of the staff. Their salary should be respectable and commensurate with their responsibility.
- The NRM expenditure should remain between 58-62% over the years and not have as wide a variation as seen since 2013.
- Better supervision at the administrative level in the district is required. Variations in year to year expenditures point out to the fact that some officers were more efficient than others in the implementation of the scheme.

#### **iv. Reducing the pendency of schemes:** The DDC must conduct an audit and see to it that schemes more than 3 years old are either completed or

foreclosed on an early date or in the current financial year 2019-20. The number of incomplete works is about 9179 out of 25956 i.e. 35% of schemes as on 31-03-2019 remain incomplete.

- v. **Aadhaar linking:** Duplicity of Aadhaar accounts needs to be checked, so that money is transferred to the earmarked account of the beneficiary only. A software change may be initiated at the higher level.

**Report 4, on Mahatma Gandhi National Rural Employment Guarantee Act (MG NREGA) in Koderma district of the state of Jharkhand by Dr. Vinod Aggarwal, Sp. Rapporteur, NHRC on 12<sup>th</sup> Jan, 2020.**

✓ Implementation of this rural employment scheme was examined in the district of Koderma on 12<sup>th</sup> Jan, 20. The district population is about 0.761 million. It is mainly rural district with 19.69 % population is urban & 0.575 million population is rural. There is 15.22 % population belonging to SCs and 0.9 % to STs. In the area about 109003 SCs and 6903 STs live and also there are 17223 rural households who are agricultural laborers. The number of marginal farmers as per district agricultural data is 3629 families. The number of small farmers as per district agricultural data is 13134 families. Even many of these small cultivators, sometimes there is not enough work, in their own fields, and they may also like to take up work under MG NREGA. Therefore in this district lies on the Delhi -Kolkata train link and also the Delhi-Kolkata national highway is very near to southern border of the district. Therefore, dependence on work in MG NREGA is bit lesser. The old mica mines had also resulted in bit of industrialization of the region which may also had benefitted the local population.

✓ The number of registered families with job cards was 51182 in 2013-14, which increased substantially 74020 in 2018-19. It is a reasonable number, as number of family job cards has increased by and by, over the last 3 years. The active job cards were 48% in 2013-14, and numbered about 24343. The active job cards got bit reduced to 45.9 % in next year numbering 23972 but than in next 3 years they increased by leaps and bounds to 67% of the total job cards. They numbered 49580 and show a healthy increase in number of active job cards over 5 years which doubled. Aadhaar linking of cards also maintained a healthy balance and increased from 34587 in 2014 to 63535 in 2018, but the Aadhaar verified and although increased from 31254 which were 90% of Aadhaar linked, to 45329 which are only 71% of Aadhaar linked. It was not made clear by DDC why % of verification fell from 90% to 71%. It is felt that although number

increased the there was a fall of percentage by 20% in this parameter.

- ✓ The man days target over the years has been achieved in few years and in some years it could not be achieved. In the year 2014, the man days target was 1.2 million man-days against which 1.04 million man days were achieved. Next year in 2015 the man days target was reduced to .75 million man days against which the achievement was 1.035 million man days. The maximum man days achieved is 1.59 million man days, against the target of 1.297 mn. man days in the year 2017. But again achievement fell to 85% target in 2018, against the target of 1.639 mn to 1.39 mn man days. The reason given was an almost 2 month long strike by MG NREGA personal in the state. In the year 18-19, the achievement was 1.398 mn. man days against target of 1.417 mn man days, an achievement of 98.7% is quite reasonable. In the current financial year 19-20, against the target of 1.64 mn man days the proportionate target for 9 months was 1.12mn.man days which has been achieved with 101% of proportionate target.

Reco.

- ✓ For rural population of 5.75 lakhs, this target of 1.63 million man days seems low but satisfactory. But if 100 man days are given to 16300 families can be fully satisfied. It is felt that man days target of less than 2.5 million man days may give job guarantee slightly larger number of agricultural laborers, marginal and small farmers. Out of total man days generated the SCs have done 132266 man days which is about 11.7 % of total man days generated this year. The population of SCs 15.2 % and contribution to man days by this weaker section is only about 11.7 %. This suggests that without fixing the target, the SCs have got much lesser man days per head. STs constitute less than 1 % rural population but have got 1.2 % man days. They are getting slightly higher man days automatically, to the tune of about 25%. The district authorities have no data about the employment given to the agricultural land less labors and marginal farmers. The disturbing feature of the district MG NREGA is that the district is not providing enough labor work to SC population of the district.

- ✓ Therefore the achievements of the district remained variable over the last 6 years but it is clear that in man days it could achieve

15 lakh man days in 16-17 and remained around 10 lakh man days in the years 13-14 and 14-15. Although in 14-15 the achievement against a lower target was 138% and in 13-14 against a target of 112 lakh man days it was 87%. In 2015-16 and 16-17 also the target has been achieved to the tune of 106% and 118% with a higher target. Therefore it can be inferred that if funds are available and shelf of schemes is available, a higher target is achievable.

✓ The performance of various blocks in achievement of man-days varied from 56% to 225 % of the target. 4 blocks namely, Domchanch, Jainagar, Chandwara and Koderma could achieve 56, 65, 67 and 77 % of the target, respectively, while Markacho and Satgawna blocks could achieve 225 and 145% of the target respectively. It was discussed why the achievement of blocks, is at a such a great variance and why target fixation is not done as per the availability of labor and requirement.

On the point of timely payment 63% of the payment is Aadhaar based in the year 2018-19. The reason seems to be that 71% of the Aadhaar linked cards are verified. Thus 45329 cards were Aadhaar verified out of 63535 cards, which are linked to Aadhaar. On timely payment in 18-19, more than 80% of wages have been paid within 8 days of generation of muster roll. The remaining 19.6% wages payment has been released in 15 days. Therefore 0.18 % wages payment has gone beyond 15 days, in this district. The district is bit lagging behind as only 80% wages could be paid in 8 days of muster roll generation. The DDC should look into problems why koderma and Satgawna blocks have almost 30% payment after 8 days.

In the financial years 14-19 the total expenditure is of 158 Cr rupee but the expenditure, in various years varied from 24.76 Cr and 38.31 Cr. Such major variation points out that some officers posted, worked harder and some worked lesser extent.

The administrative expenditure remained with least in 6% consistently. In the same period 7.36 Cr were spent and the administrative expenditure on 5 year average is at 4.665 with variation from 3.99 to 5,34% and can be said reasonable and better supervision more personal could be kept in this district.



In case of NRM expenditure the 5 year average is about 55.5%, but it should have been above 60%. In the years of 13-14 it was about 33.92% and in 14-15 it became 49.21, % it later on increased to 67.22% in 15-16 but again came down to 56-58% in next 3 years. Over all about 55.5% which need to be increased by another 5% to reach at 60% level of prescribe norms.

In the pendency of the schemes the district has shown an average performance over the year of 2018-19. With 2626 schemes getting completed over this period and 3894 remained pending for completion in that year. The yearly performance in 18-19 was about 40% of the schemes which were pending or began during the year, got completed.. As per a 5 year figure of schemes pending and taken up, the following result emerges:

Schemes Pending on 1-4-2013	= 4522
New Schemes taken up 1-4-13 to 31-3-18	= 21434
Total schemes on work during this period	= 25956
Schemes got completed in 1-4-13 to 31-3-18	= 16777
Schemes pending on 1-4-18	= 9179
% of schemes completed out of taken up	= $16777/25956=64.6\%$
% schemes incomplete at the end of period	= $9179/25956=35.4\%$

The yearly completion rate may vary as per the table-14, in the reply to the questionnaire. The completion of pending and schemes taken during the year, varied from 44% as the best to 22% in last year. On the whole 65% schemes have completed and more than 35% are pending which require that efforts be placed on those which remained incomplete for a very long time. Table 16 and 14 should have matching figures. The details are not matching. Difficult to say which one is correct. My feeling is that both are incorrect.

In Geo tagging the performance of the district is excellent and generally above 93-94%. High degree of geo -tagging will help in elimination a scheme being taken again, because the place can't be same for to similar work at one site.

On the various parameters in the parameters in the district, the blocks have been rated on inter se performance. On some parameter one block has done better than others. But most important parameter is the man-days generation, where

Markacho block and Satgawna blocks are consistently performing above the annual target and the other blocks are not achieving the target in any of the year but the target continue to be mechanically in the same way. This matter requires examination at the level of DC and DDC of the district and MG NREGA commissioner at the state level.


### **Recommendations:**

1. The rural population of the district is quite large and SCs in rural area are 1.09 lakhs and constitute 15.2 % population of the rural Koderma. With large number land-less labors, marginal and small farmers, the number of active cards are 49580 don't look reasonable, and feel that district in a particular year achieved 1.6 million man days and definitely because of the poverty in the area there is large untapped potential. Especially 2 blocks are such having such a great potential to go more than 225% of target and some are remaining at 55%- 60% of the target and need to be examined at length and it is felt easily district can reach 2-2.5 million man days if enough funds provided.
2. The district administration gave information of 2893 families been given 100 days in 14-15 as a best figure in last 5 years, for the families getting full 100 days employment. That year active card holder families in the district were only 23972, thus more than 12% families getting 100 days employment is a very good achievement but later on it could not emulated in other years. It is felt that this figure should touch 6000 families as active card holder families are more than 55000 families, and at least 2000 families be out of SCs and or agricultural laborers who should get 100 days employment.
3. Administrative expenditure is 4.66% based on mean of administrative expenditure every year. Of the total expenditure of 5 years is 157.98 Cr and administrative expenditure is 7.36 Cr rupees, which gives an average of 4.66 %. The expenditure on administration is within limits. The wages of the Block in charge of NREGA program is too low to command the respect from Class 3 staff ( Panchayat Sevak etc.) and others. It is strongly felt that, even if these are on contract, there salary should be more respectful and commensurate their responsibility.

3. When Aadhaar verification is quite high of 71% ( Aadhaar linked cards 63535 and verified Aadhaar cards are 45329). The payment based on Aadhaar verified card is reasonable at about 63%. The reasons informed by the DC is that there are more than one account opened for the beneficiary and the system finally captures only one of those accounts and if the beneficiary has more accounts and funds gets transferred in any one of the accounts, than it is not reflected in the Aadhaar based payment, there is an issue that needs investigation so that all the accounts of the beneficiary should be reflected or the money be transferred in the earmarked account only. It seems some sort of software changes are required for which a higher level inter action is require.
4. **The number of incomplete works is about 9179 out of 25956 on which work was taking place. The 35% schemes as on 31-3-2019 remained incomplete. It is required that DDC conducts an audit and see that schemes more than 3 years old are either completed or foreclosed on an early date or in the current financial year 2019-20.**
5. It is prescribed that 60% expenditure should be due on NRM (Natural Resource Management) and in 5 years it has been 87.68 C rupees out of total expenditure of Rs 158Cr .In case of NRM expenditure the 5 year average is about 55.5%, which should have been above 60%. In the years of 13-14 it was about 33.9% and in 14-15 it became 49. Later it increased to 66% in 15-16 % but its 5 year average still remained 55%. The district administration may be encouraged to keep the NRM expenditure between 58-62% over the years and not as a wide variation as seen in this case.
6. **The mandays target of 1.7 million seems to be reasonable but need increase to 2-2.5 million and at least 6000 families should complete 100 days of employment. The district has achieved the mandays target almost in all years in last 5-6 years, except 17-18 when there was a 2 month long strike. Therefore it is felt that the target raising has to be based on further assessment of the capacity of the personal and it seems the rate are low in MG NREGA, which may not be encouraging for workers to work whole heartedly. The district is on the Delhi- Kolkata rail route and National highway also passes 5-7 km south of the district where work opportunity is there. The koderma-Hazaribagh rail track has also opened the**

avenue for earnings but still some regions of the district are in great need of MG NREGA.

7. The wages given under MG NREGA increased so that their ratio is maintained at the same differential from minimum wages in the area, which was about 5 years back. That will also encourage more workers to come forward for MG NREGA works.

  
Dr Vinod Aggarwal  
Sp. Rapporteur

Enclosed a report submitted on format designed by undersigned on p-1-7.

**Format for review of MGNREGA Scheme at district level:-**

<b>AGENDA</b>		<b>COMPLIANCE</b>	
<b>SI No.</b>			
1	Population of the district as per 2011 census, and based on the MGNREGA Man days generation target and Proportionate target till date for the current financial year or calendar year whatever has been fixed by the government, for the district.	Total Population- 716259 Total Man days generation target-1639795 Target date (31-12-2019)- 11222293	
2	Population of the rural area as per 2011 census, and financial target and Proportionate financial target of for the current financial year or calendar year, till date whatever has been fixed by the government, for the district.	Total Population of rural area- 575013 Financial target of for the current year-3856.79 Target till date- 2892.59	
3	The achievement against target of Man-days generation and financial target for the current financial year or calendar year, till date for the district.	Achievement Man-day -1134289 (101.07%) Financial Achievement- 2150.071 (74.33%)	
4	The achievement against target of Man-days generation and financial target for the current financial year or calendar year, till date, in terms of percentage for the district.	Man day Achievement- 69.17 % Financial Achievement- 55.75 %	
5	Population of the district as per 2011 census, or if available for 2019, and population of SC in the rural area. Target if any fixed in man days or percentage of total man days for this weaker section and achievement thereof.	Population of SC- 109003 (census 2011) Achievement Man day- 132266	
6	Population of the district as per 2011 census, or if available for 2019, and population of ST in the rural area. Target if any fixed in man days or percentage of total man days for this weaker section and achievement thereof.	Population of ST- 6903 (census 2011) Achievement Man day- 14331	

47(1)

48(2)

7	<p>Population of the district as per 2011 census, or if available for 2019, and population of Land less labors in the district in the rural area. Target if any fixed in man days or percentage of total man days for this weaker section and achievement thereof.</p>	<p>Population of Land less labors- 17223 (census 2011)</p>
8	<p>Population of the district as per 2011 census, or if available for 2019, and population of marginal farmers in the district in the rural area. Target if any fixed in man days or percentage of total man days for this weaker section and achievement thereof.</p>	<p>Population of marginal farmers-3629 (census 2011)  Achievement Man day- 182303</p>
9	<p>Population of the district as per 2011 census, or if available for 2019, and population of small farmers in the district in the rural area. Target if any fixed in man days or percentage of total man days for this weaker section and achievement thereof.</p>	<p>Population of small farmers- 13134 (census 2011)  Achievement Man day- 459716</p>
10	<p>Population of the Women in the district as per 2011 census, or if available for 2019, in the rural area. Target if any fixed in man days or percentage of total man days for this weaker section and achievement thereof.</p>	<p>Population of Women- 3,49,037 (census 2011)  Achievement Man day- 578569</p>

11 Payment of wages in the district and effect of MGNREGA in increasing the wages of labor over last 05 years. The report in following comparatives may be furnished

Year	Annual in Million Mandays			Family cards in No.			Cards Aadhaar in No.		
	Target	Achievement	%	Issued	Active	%	linked	Verified	%
2014	1200000	1048513	87.38	51182	24343	47.56	34587	31254	90.36
2015	749199	1035985	138.28	52223	23972	45.90	38658	36587	94.64
2016	1298767	1364792	105.08	64014	30579	47.77	40235	39568	98.34
2017	1298765	1526295	117.52	66763	40706	60.97	44296	43967	99.26
2018	1639795	1398305	85.27	74020	49580	66.98	63535	45329	71.34

sluke



12 Further the following may be furnished in the table below.

Year	Total Mandays	Timely (with in 15/8 days & Aadhaar Based Payment in number of man-days						
		Total Transaction	in 15 days	%	in 8 days	%	Aadhaar based	%
2014	1048513	-	-	-	-	-	-	-
2015	1035985	-	-	-	-	-	-	-
2016	1364792	171130	45838	26.79	84000	19.09	35254	76.21
2017	1526295	172278	45188	26.23	126057	73.17	38612	79.08
2018	1398305	140789	27308	19.40	113221	80.42	42923	84.02

49(3)

13

Further the following may be furnished in the table below

Year	Number of families given 100 days or lesser employment as per job cards	Active job cards	Total man-days	Average man-days/ job card	Families given 100 days employment in a year	% families having 100 days
2014	24343	1048471	43	2230	9.16	
2015	23972	1035985	43	2892	12.06	
2016	30579	1364792	45	786	2.57	
2017	40706	1526295	37	1221	3.00	
2018	49580	1398305	28	729	1.47	

14

The report in following comparatives may be furnished in financial year 2018-19 for various blocks.

Block	Annual in Million Mandays			family cards in No.			Cards Aadhaar in No.			
	Target	Achievement	%	Issued	Active	%	linked	Verified	%	
Koderna	161372	124365	77.07	5446	4781	87.79	7294	5699	78.13	
Chandwara	288372	192570	66.78	7774	6880	88.50	10561	7634	72.28	
Domchanch	267412	150640	56.33	7067	5940	84.05	8940	6448	72.13	
Jainagar	300037	193992	64.66	9870	8374	84.84	12675	9803	77.34	
Markacho	197372	444221	225.07	12047	11906	98.83	14138	8967	63.42	
Satgawna	202447	292577	144.52	8111	7286	89.83	9927	6778	68.28	
<b>Total</b>	<b>1417012</b>	<b>1398365</b>	<b>98.68</b>	<b>50315</b>	<b>45167</b>	<b>89.77</b>	<b>63535</b>	<b>45329</b>	<b>71.34</b>	

50(4)



15 The report in following comparatives may be furnished in financial year 2018-19 for various blocks.

Block	Timely (with in 15/8 days & Aadhaar Based Payment in number of Man-day							
	Total Mandays	Total Transaction	in 15 days	%	in 8 days	%	Aadhaar based	%
Koderna	124305	17925	5180	28.90	12745	71.10	5161	67.10
Chandwara	192570	26573	3166	11.91	23399	88.06	7140	67.41
Domchanch	150640	15079	2450	16.25	12547	83.21	5928	63.93
Jainagar	193992	18357	3891	21.20	14415	78.53	9010	69.47
Markacho	444221	38149	5879	15.41	32175	84.34	8329	57.49
Satgawna	292577	24706	6742	27.29	17940	72.61	6467	63.11
<b>Total</b>	<b>1398305</b>	<b>140789</b>	<b>27308</b>	<b>19.40</b>	<b>113221</b>	<b>80.42</b>	<b>42035</b>	<b>63.11</b>

51 (5)

16 Further the following may be furnished in the table below

Year	No of schemes pending and completion along with % of Geo- tagging in No.							
	Pending on day-1	New	Total	Completed	%	Pending on last day- 365	Geo-tagged	
							No	%
2014	4522	862	5384	2255	41.88	3129	2248	99.00
2015	3179	2967	6146	2144	34.88	4002	2119	98.00
2016	4131	7646	11777	5134	43.59	6643	5036	96.00
2017	6877	6191	13068	4636	35.48	8432	7046	98.00
2018	7833	3768	11601	2608	22.48	1993	1616	95.00

Pending + Taken up  
 4522 + 21434 = 25956  
 Total taken up 21434  
 Total completed 16777  
 21434 - 16777 = 9179  
 8293

17

The report in following comparatives may be furnished in financial year 2018-19 for various block.

Block	Pending	New	Total	completed	%	Pending on last date	Geo-tagged	
							No	%
Koderna	166	570	736	370	50.27	366	163	97.6
Chandwara	172	910	1082	491	45.38	591	312	100.00
Domchanch	270	802	1072	374	34.89	698	205	83.33
Jainagar	588	495	1083	262	24.19	821	28	56.00
Markacho	159	1277	1436	751	52.30	685	497	96.88
Satgawna	352	769	1121	388	34.61	733	411	98.09
<b>Total</b>	<b>1707</b>	<b>4823</b>	<b>6530</b>	<b>2636</b>	<b>40.37</b>	<b>3894</b>	<b>1616</b>	<b>94.66</b>

18

The report in following comparatives may be furnished for the district.

Year	Financial in Rupee Crores			Administrative Exp.			NRM Expenditure (In Lakhs)		
	Target	Achieved	%	Target	Achieved	%	Target	Achieved	%
2014	-	26.58	-	-	1.2	40.51	-	909.48	33.92
2015	-	24.76	-	-	1.2	40.84	-	1261.66	49.21
2016	-	34.22	-	-	1.61	40.70	-	2326.51	67.72
2017	-	34.11	-	-	1.82	50.34	-	2242.73	56.76
2018	-	38.31	-	-	1.53	30.99	-	2027.4	58.31

1572.98

7.36

40.66%

87.68

55.5

(56)

19 The report in following comparatives may be furnished in financial year 2018-19 for various blocks

Block	Financial in Rupee Crores			Administrative Exp.			NRM Expenditure		
	Target	Achieved	%	Target	Achieved	%	Target	Achieved	%
Koderna	-	32846000	-	-	1506000	-	-	26424000	62.16
Chandwara	-	58220000	-	-	2262000	-	-	21425000	40.55
Domchanch	-	44952000	-	-	2807000	-	-	2691000	17.02
Jainagar	-	63372000	-	-	3398000	-	-	33100000	64.99
Markacho	-	80117000	-	-	1720000	-	-	76431000	63.51
Satgawna	-	117456000	-	-	2213000	-	-	42669000	65.38

20 Based on 15, 16, 18 and 20 points rating of various blocks corrective taken by the district administration in 2018-19

Block	PD %	JOB CARD %	Adhar Seeding %	Payment in 15 day %	Payment in 8 day %	DBT %	Scheme completion %	Geo-tagging %	NRM Exp. %	Performance Average
Koderna	77.07	87.79	78.13	28.90	71.10	67.10	50.27	97.6	62.16	62.00
Chandwara	66.78	88.50	72.28	11.91	88.06	67.41	45.38	100	40.55	60.04
Domchanch	56.33	84.05	72.13	16.25	83.21	63.93	34.89	83.33	17.02	54.90
Jainagar	64.66	84.84	77.34	21.20	78.53	69.47	24.19	56	64.99	52.91
Markacho	225.07	98.83	63.42	15.41	84.34	57.49	52.30	96.88	63.51	77.08
Satgawna	144.52	89.83	68.28	27.29	72.61	63.11	34.61	98.09	65.38	66.48

Project Officer  
DRDA, Koderna.

Director  
DRDA, Koderna.

DDC-cum-  
DPC, MGNREGA  
Koderna.

57(1)