

Visit of Shri P.P. Mathur, Special Rapporteur, NHRC
To the Sub-jail Godhra (District Panchmahal), Gujarat
on 08.01.2014

1. General :

Godhra Sub-Jail is located at the district HQ of Panchmahal district in Gujarat State. It is housed in a building which is 128 years old.

2. Staff Position :

Out of 13 sanctioned posts, 5 posts are vacant. It was mentioned by the Superintendent that recruitment procedure is going on at government level to fill up the vacant posts (Annexure-I).

3. Jail Capacity and Occupancy :

This Sub Jail has a capacity to accommodate 165 prisoners (133 male and 32 female). Against this, there are 188 male and 18 female (total 206) prisoners lodged in the sub jail. There are six barracks for male prisoners and three for female prisoners.

4. Category-wise details of prisoners :

Out of 206 prisoners, 25 are convicts and 172 prisoners are under trial. There are 9 detainees also. There are 18 women prisoners who are all under trial. Out of 25 convicts, 11 are Lifers.

5. Condition of women prisoners :

There are 18 women prisoners who are all under trial. Two prisoners have 3 accompanying children. These children have been administered vaccination and are being given milk as per the prescribed rules. The sub jail authorities are taking all necessary steps to protect the rights of women prisoners as per the Jail Manual and also the directions given by the Hon'ble Supreme Court from time to time. There are 3 barracks for women prisoners out of which 2 are being used. There is arrangement for imparting vocational training to these prisoners.

I asked the women prisoners if they have **any** problem in regard to the facilities and care being provided by the jail authorities. They expressed satisfaction with the arrangements of stay, food, hygiene and child care.

6. Under trial Prisoners :

There are total 172 under trial prisoners out of whom 154 are male and 18 are female. Besides, 9 prisoners are detainees. The average period for which the UTPs are lodged in the jail is 225 days (male) and 282 (female). There is one UTP (male) lodged for more than 3 years. UTPs are kept separate from convicts.

46 petitions (40 male and 6 female) concerning release on bail are pending for disposal in the trial court. There are 17 cases (15 male and 2 female) where the prisoners have not been able to arrange sureties.

7. Food and Water :

I visited the kitchen and the store room and found those neat and clean. I also asked the prisoners regarding the quality and quantity of food supplied to them. They expressed general satisfaction. The sub jail has R.O. machine to provide clean water to the prisoners. There is arrangement for supply of sufficient water in the bathrooms and toilets.

8. Health and Sanitation :

In all there are 27 WCs and 12 bathrooms. There is adequate water available to keep the toilets clean. The jail premises were found clean. Prisoners are provided soap to bathe and also wash their clothes. The sub jail does not have its own hospital or dispensary. A doctor from the local hospital pays visit once a week to see the ailing patients and give them treatment. Prisoners with serious ailment are taken by the jail authorities to local hospital for examination and treatment.

9. Power Supply :

There is uninterrupted power supply in the jail.

10. Educational and Vocational Training :

There is arrangement for imparting education to the prisoners. The jail has a tie up with the Baba Saheb Ambedkar University for this purpose. Prisoners are given training in repairing of electrical appliances, sewing. There is arrangement for indoor games such as carom, chess etc. and volley ball.

11. Visitors' meeting with the prisoners and post :

Prisoners are permitted to meet family members and lawyers (once a week). No such request has been turned down by the jail authorities. Prisoners are given post after censoring by the Superintendent.

12. Custodial death and Escape from Prison :

In May 2013, 2 Prisoners escaped from this jail. Checks and safeguards have been adopted to prevent suicide among prisoners.

13. Visits by Authorities and Board of Visitors :

During last one year, 52 visits by the CJM, 4 visits by the DJ and 3 visits by the BOV members took place. BOV was reconstituted on 13-11-2013. The compliance of BOV observations regarding allotment of land for new jail building is pending.

14. Recommendations :

1. Godhra being District HQ should have a full-fledged District Jail with all commensurate facilities. Action in this regard should be expedited.
2. Vacant posts should be filled-up on priority.
3. The jail should have its own Hospital or Dispensary to provide prompt and proper medical and health care to the prisoners. Services of Lady doctor should be provided to the female prisoners.

4. Effective steps should be taken to ensure that hearing of cases of UTPs takes place without undue delay.
5. Convicts should be imparted vocational training so that they can earn a honest livelihood once they are out of jail. Legal aid should be provided to those requiring the same.

Annexure-I

Staff Position in Godhra Sub Jail

| Sl.No. | Name of Post | Sanctioned | Filled | Vacant |
|--------|----------------|------------|--------|--------|
| 1. | Superintendent | 1 | 1 | - |
| 2. | Jailor | 1 | - | 1 |
| 3. | Senior Clerk | 1 | 1 | - |
| 4. | Junior Clerk | 1 | - | 1 |
| 5. | Subedar | 1 | 1 | - |
| 6. | Havaladar | 1 | 1 | - |
| 7. | Sepoy | 6 | 4 | 2 |
| 8. | Metron | 1 | - | 1 |
| | Total | 13 | 8 | 5 |

Status of Implementation of Forest Rights Act 2006
in Gujarat State

1. General :

Scheduled Tribes constitute 14.8% of the State's population and occupy 18% of the State's area comprising 5884 villages. The tribal population of Gujarat is concentrated in 14 eastern districts of the State.

2. Rights under the Act :

Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 was enacted in 2006. Rules under the Act were framed in 2008. Guidelines on the FRA were issued in 2012. The Act gives three kind of rights – Land for Individual Rights (residential and agricultural), Community Rights (MFP, fishing, grazing, water bodies, habitat rights to primitive tribal groups) and Diversion of Land (for infrastructural facilities like school, hospital, roads, minor irrigation etc.)

Individual Rights :

| | |
|--|----------|
| Number of claims received | 1,82,869 |
| Claims approved | 60,461 |
| Extent of forest land covered (in Acres) | 1,20,935 |
| Adhikar Patra (Title) to all individuals concerned has been handed over. | |

Community Rights :

| | |
|--|----------|
| Number of Claims received | 7,182 |
| Claims approved | 3,688 |
| Extent of Forest land covered (in Acres) | 8,03,551 |
| Adhikar Patra (Title) of all approved Community Right Claims have been handed over to the Gram Sabhas. | |

Diversion of land for Infrastructural Development :

| | |
|--|-----|
| Number of proposals received | 566 |
| Number of proposals sanctioned | 459 |
| Extent of Forest Land Diverted (in Acres) | 660 |

Out of 459 sanctioned proposals, 403 proposals involving an area of about 570 Acres (out of total 660 Acres diverted for all infrastructure development projects) are for roads (248 Nos., 350 Acres), Electric and Telecom Lines (105 Nos., 130 Acres) and schools (50 Nos., 90 Acres).

3. Review of Claims not Approved :

The State Government have issued orders for Review of all Individual as well as Community Right Claims not approved. The Review is in progress and so far 24,618 claims have been approved.

4. Benefits to the Individual Right Holders – Convergence of Development Programmes for FRA Beneficiaries :

Individual beneficiaries are now entitled to benefits of all government schemes as per directions issued by the State Government to all development departments. Efforts are being made to achieve convergence of various schemes of Central and State Government. Benefits amounting to nearly 11 crores have been extended to individual beneficiaries for various economic activities (Annexure-I).

Field Visit by Shri P.P. Mathur, Special Rapporteur, NHRC

In Panchmahal District

To have a first-hand information in regard to benefits extended to the tribals under the Forest Rights Act, I visited village Chelavada in Goghumba Taluka of Panchmahal district on 08-01-2014.

In Goghumba taluka, a total of 2537 applications were received by the Forest Rights Committees. Out of these, 641 claims were finally approved by the District Level Committee (DLC).

During my visit to village Chelavada I had an interaction with nearly 150 villagers including FRA beneficiaries from villages Chelavada, Dudhpura, Veerapura and Palla. In village Chelavada, out of 34 applications received only 4 claims have been approved. In village Dudhpura 26 claims out of 40 applications have been approved. In village Palla, none of the 15 claims received has been approved.

Adhikar Patra (Patta) have been given to all approved claimants. The beneficiaries from the above mentioned villages confirmed that they have received Adhikar Patra for lands and are in possession of the land. They, however, are yet to get loan from Commercial Banks/Co-op. Banks. Most of them have received the Adhikar Patra only recently. Villagers from Palla complained that their claims have not been approved. The local officers of Forest and Tribal Development Department stated that all the remaining claims are being reviewed.

General Observations :

There are large number of cases of individual claims and ① community rights not approved. These need to be relooked at with a positive approach. Those individuals who have been ② given Adhikar Patra need to be given assistance to utilize the land under their possession and for which they now hold Title. ③ The State Government should take steps to see that these tribals get loan from Commercial/Co-op. Banks and also benefit from various schemes of Central and State Sector.

Convergence of various schemes

| Deptt./Scheme | Activities | Deptt./Scheme | Activities |
|---------------------------|--|-----------------------------|--|
| MGNREGA | Land Levelling and Khet Talavadi, Kyari making, tree planting, community wells. | Art 275 | Basic infrastructure, road, bridges. |
| GGRC | Drip Irrigation | WASMO | Safe drinking water |
| GLDC | Land Levelling, Kyari Making | Irrigation | Minor Irrigation, LIS |
| SGSY + GLPC | Empowering the SHGs, Collection of MFPs, value addition, and marketing. | Housing | SAY, IAY, GP, Border Area Scheme, Halpati Awas Yojana, PTG |
| Forest Corporations | JFMCs, Kisan Nursery, Saplings of Bamboo | Electrification | Kullu Jyoti Yojana, Group well electrification |
| Forest Department | Distribution of teak saplings, bamboo, smokeless chulhas, Rainwater harvesting structures. | Education | Top priority to the FRA beneficiaries in EMRS/Model Schools/ANISHA |
| Total Sanitation Campaign | Assistance for construction of Toilets, Drainage system in Cluster areas. | Agriculture Deptt. | Agriculture Kits, Biogas Plants |
| | | Skill Up-gradation Training | ITIs, VTC on PPP mode. |

Benefit of various schemes extended to FRA approved Individual claimants

| Schemes | No. of FRA beneficiaries | Amount Rs. in lacs |
|---|--------------------------|--------------------|
| Land Leveling , Water harvesting & Soil moisture conservation works | 624 | 45.12 |
| Wadi scheme-Fruit & vegetable plantation | 697 | 168.39 |
| Agriculture diversification programme (Improved Seed & fertilizers kit) | 15,015 | 246.80 |
| Dairy Development | 49 | 14.70 |
| Housing | 321 | 144.95 |
| Education | 30 schools | 80.00 |
| Drinking water facility | 45 villages | 160.70 |
| Roads, electrification, etc. | 41 villages | 4,08.21 |
| Total | | 1068.87 |

**Status of Health Care in Gujarat with Special Reference
To Tribal Areas**

Gujarat has 15% tribal population living in the areas along the State's eastern border. The tribal region consists of 43 tribal talukas, 15 pockets and 4 clusters covered under the 12 integrated Tribal Development Projects. These areas are among the most backward in the State, characterized by hilly terrain, rocky soil, uncertain rainfall and the presence of large tracts of forest land. Agricultural land, forests and minerals are the main resources in the tribal region.

Maternal and Child Health:

Multipronged approach to reduce maternal and infant morbidity and mortality is implemented in tribal areas. Brief description of these programmes is as follows.

1. Budgetary allocation has increased tremendously from Rs. 239 Crores in year 05-06 to more than Rs.1000 Crores in year 13-14. Furthermore, per capita distributioun of fund is 1:1.3 for normal Vs high priority districts (most of them are tribal districts).
2. Government Medical College, Surat has started satellite unit in District Hospital, Ahwa, and Dang. Four Specialists Gynecologist, Paediatrician, Anaesthetist and Surgeon are made available round the clock at district hospital.
3. Private sector and Non-Government Organizations are also involved in improving MCH services through Public Private Partnership (PPP). SEWA Rural organization is running secondary level care hospital in Jhagadiya in Narmada district. Similarly Deepak Foundation has entered in to PPP model for providing CEMOC services in Jabugam in Bharuch district.

4. 108 Emergency Medical Services **ambulances** (total 525 ambulances) have tremendously increased reach of tribal population to healthcare institutions. Based on the findings of Maternal Death Review, smaller ambulances (4 wheel drive) have been deployed in hard to reach areas.
5. Furthermore, the state has taken policy decision to identify 77 high priority taluka from total 248 talukas and 36 among these HPTs are from tribal areas. Similarly government policy is now in place to do rational deployment of human resources with priority to HPTs.
6. Total of 37,060 ASHAs are sanctioned for the state of Gujarat as per recent Census Data. Out of these, 11,382 out of 12,691 ASHAs are working as frontline health care providers in HPTs.

Sickle Cell Disease :

Sickle Cell Anemia a hereditary anemia is predominantly seen amongst the tribal population. The Sickle Cell Anemia Control Programme was launched in February 2006, with a view to targeting SCD free Gujarat by 2020, Mission mode screening work has been allotted to 7 different agencies after two step bid process. Total tribal population of Gujarat is about 89.12 lacs and till today more than 50 lacs persons have been screened so far and more than 17000 sickle cell disease patients have been identified. All the 12 tribal districts, having a network of health institutions are being covered under the programme. All SCD patients are regularly followed up by trained counsellor and given Tab. Folic Acid to maintain their Hb level. Sickle Cell Disease patients have been given pneumococcal vaccine to reduce the mortality due to pneumonia.

Similarly Laptospirosis, which was very serious public health problem due to high mortality, in south Gujarat region is now under control due to sustained efforts of Health Department.

Way Forward :

- State is focusing to reduce TFR (Total Fertility Rate) in tribal districts, thereby help ~~reduction~~ in IMR (Infant Mortality Rate) and MMR (Maternal Mortality Ratio).
- State has sanctioned 400 Tribal Sub Centres, 25 PHCs and 5 Community Health Centres in budget year 13-14 and the same is proposed for upcoming financial year.
- State has special focus for human resource management and sanctioned 358 Primary Health Centres with one MBBS and one AYUSH Doctor with 2 staff nurses to be provided as an additional HR in comparison to other areas.
- Inter sectoral coordination with Women and Child Development Department, Panchayat, Rural Development, Water and Sanitation Department for effective implementation of health programmes.

**Visit of Shri P.P. Mathur, Special Rapporteur, NHRC
to Primary Health Centre, Ranjitnagar,
Ghogamba Taluka, district Panchmahal**

Alongwith Dr. Prakash A. Vaghela, Dy. Director (Rural Health), Government of Gujarat and Dr. A. Verma, CDHO, Panchmahal, I visited Primary Health Centre, Ranjitnagar on 08.01.2014.

1. **Staff Position :**

2 sanctioned posts of MBBS doctor are lying vacant for the last about one year. The PHC has one M.O. (Ayush). Out of total 19 sanctioned posts of various categories (other than doctor), 10 posts are lying vacant. 2(two) posts of Staff Nurse are vacant since about one year. (Annexure-1)

2. **OPD and IPD Cases treated :**

The Centre has its own building with all necessary equipments and furnishings. In the years 2011 and 2012, the Centre provided treatment to 8022 and 6370 OPD cases respectively. During this period 96 and 84 IPD cases were also attended by the PHC. The corresponding figures for the current year (upto Nov. 2013) are 5960 OPD and 10 IPD cases.

3. **Sickle Cell Anaemia disease cases :**

An NGO (INDU Health Foundation) is doing screening of SCD cases. A total of 106 sickle cell disease patients were identified and given treatment with folic acid by the PHC.

4. **National Health Programmes :**

NVBDCP, NLEP, routine immunization, RNTCP, School Health Programme are being implemented by the PHC.

5. **Kasturba Poshan Sahay Yojna (KPSY) :**

This is a State Government initiative for the benefit of pregnant women and new born. A total of Rs.2100/- is paid if all the services (registration of pregnant women, institutional delivery, full immunization) are availed. During 2012-13, 165 beneficiaries in all categories were benefitted under KPSY. In 2013-14 (upto August 2013), 276 beneficiaries have been given the benefits.

6. **Janani Suraksha Yojna (JSY) :**

An amount of Rs.600/- in urban areas and Rs.700/- in rural areas is given. So far, a total of 58144 beneficiaries have been benefitted under this scheme by the PHC.

7. **Child Malnutrition and Treatment Centre (CMTC) :**

3-Tier approach for "Mission Balam Sukham" (6 months to 5 years) under this PHC. Presently there are 10 such children in the Bal Sewa Kendra.

8. **Referral Services :**

Patients requiring specialized treatment are referred to CHC Ghugamba and CHC Halol.

9. **Ambulance :**

The PHC has one ambulance with driver for the purpose of carrying serious patients.

10. **General Observations :**

1. Vacant posts of Medical Officer (MBBS) and paramedics including Staff Nurse should be filled up on priority.
2. The Centre needs additional furniture and equipments which should be provided to improve the quality. The instruments and equipments needed for ophthalmic checkup should be provided.

11

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STAFF POSITION P.H.C. Ranjitnagar

| Sr No | Designation | Sanction | Filled Post | Vacant | |
|-------|------------------------|----------|-------------|--------|--------------------|
| 1 | Medical Officer(MBBS) | 2 | 0 | 2 | Since one year. |
| 2 | Medical Officer(Ayush) | 1 | 1 | 0 | |
| 3 | Pharmacist | 1 | 0 | 1 | I/C |
| 4 | Lab.Tech. | 1 | 1 | 0 | |
| 5 | F.H.W.(HQ) | 1 | 0 | 1 | |
| 6 | STAFF NURSE | 2 | 0 | 2 | Since one year. |
| 7 | M. P. H. S. | 1 | 0 | 1 | |
| 8 | F. H. S. | 1 | 0 | 1 | I/C FHW |
| 9 | M. P. H. W.(M) | 8 | 5 | 3 | |
| 10 | F. H. W. | 8 | 7 | 1 | |
| 11 | A/c Cum Data Oprat. | 1 | 1 | 0 | |
| 12 | Ward Boy | 1 | 0 | 1 | |
| 13 | Ward Aya | 1 | 0 | 1 | |
| 14 | Driver | 1 | 0 | 1 | |
| 15 | ASHA Facilator | 2 | 1 | 1 | |
| 16 | ASHA | 22 | 10 | 12 | ग्रामोन्निता कराई. |

**Visit of Shri P.P. Mathur, Special Rapporteur, NHRC
to Referral Hospital and Community Health Centre,
Jambughoda, Taluka Jambughoda, District Panchmahal
On 08-01-2014**

Accompanied by the Dy. Director (Health), Govt. of Gujarat and CDHO, Godhra, I paid a visit to the RH and CHC, Jambughoda on 8th January, 2014. The CHC is a 24x7 working Health Centre.

1. Staff Position :

Out of 28 sanctioned posts, 6 posts (including one post of Medical Officer Class-II, one post of Staff Nurse and one post of Junior Pharmacist) are vacant (Annexure-I).

2. OPD, IPD cases and other cases treated during 2013 :

During the calendar year 2013, a total of 20,284 OPD cases and 4154 indoor patients were treated in this Centre. The Centre carried out minor surgeries, institutional deliveries, laboratory tests, provided ambulance services, referral services and MLCs. (Annexure-II).

3. Sickle Cell Anaemia Disease Cases :

Screening of 366 SCD cases was done out of which 68 sickle cell diseased patients were identified and given treatment.

4. Janani Shishu Suraksha Karyakram (JSSK) :

Under this programme, assistance is provided to pregnant women by way of drugs and consumables, diagnostic expenses, blood transfusion, diet for 3/7 days, free referral transport. 989 beneficiaries were extended these benefits in the first 9 months of 2013-14 (Annexure-III).

5. Rogi Kalyan Samiti (RKS) :

As shown in the statement at Annexure-IV, during the year 2013-14, from April to December, 2013, an amount of nearly 4.50 lakhs was spent out of RKS funds for various activities of this Centre.

6. Child Malnutrition and Treatment Centre :

During the year 2013, a total of 63 children in the age between 6 months to 5 years were treated for malnourishment in the CMTC attached to the CHC.

7. Mamta Ghar :

There is a Mamta Ghar attached to the CHC where expectant mothers are kept prior to delivery. 8 women were there.

8. Equipments and Instruments :

Most of the equipments and instruments are in working order. Those that are not functional are beyond economic repair and need to be condemned and written off. However, there is need for additional numbers of certain equipments and furniture.

9. Drugs and Medicines :

Procurement of drugs, instruments, equipments and consumables is done through Gujarat Medical Services Corporation Ltd. The CHC places indent directly on the GMSCL. All the vaccines are supplied by GOI.

All essential drugs are in stock and medicines are supplied free of cost to all patients.

10 General Observations :

The CHC is rendering useful service and health care to the people of this area which has large tribal population. However, the Centre needs an X-ray machine, arrangements for Sonography and all kinds of blood tests. The vacant posts should be filled up on priority. Services of gynecologist and pediatrician should be arranged by the CHC.

| No. | Name of Employee | Post | CLASS | Regular | Contractual | | Position Status | | | Cug No. | Mobile No. | E-mail ID |
|-----|------------------|---------------------|-------|---------|-------------|-------|-----------------|--------|---------|------------|------------|-------------------------------|
| | | | | | NRHM | Other | Sanction | Filled | Vaccant | | | |
| 14 | | Staff Nurse | 3 | 7 | - | - | 7 | 6 | 1 | - | 8141949465 | pms_jambughoda@rediffmail.com |
| 15 | | Jr.Pharmssist | 3 | | | | 1 | 0 | 1 | | 9825059265 | pms_jambughoda@rediffmail.com |
| 16 | | Sr.Pharmssist | | | | | | | | | | |
| 17 | | Lab Tech | 3 | | | | 1 | 1 | 0 | | 9428781027 | pms_jambughoda@rediffmail.com |
| 18 | | X-ray Teach | | | | | 1 | 0 | 1 | | | |
| 19 | | Driver | 3 | 1 | | | 1 | 1 | 0 | | 9574911572 | pms_jambughoda@rediffmail.com |
| 20 | | Dresser | 4 | 1 | | | 1 | 1 | 0 | | 9726833190 | pms_jambughoda@rediffmail.com |
| 21 | | Peon | 4 | 1 | | | 1 | 1 | 0 | | 9727546237 | pms_jambughoda@rediffmail.com |
| 22 | | Aya | | | | | 1 | 0 | 1 | | | |
| 23 | | Ward Boy | 4 | 2 | | | 2 | 2 | 0 | | 9712424379 | pms_jambughoda@rediffmail.com |
| 24 | | Sweeper | 4 | 1 | | | 1 | 1 | 0 | | 7567280200 | pms_jambughoda@rediffmail.com |
| 25 | | Staff Brother | | | | | | | | | | |
| 26 | | PART TIME Watchman | 4 | 2 | | | 2 | 2 | 0 | | 9979748591 | pms_jambughoda@rediffmail.com |
| 27 | | PART TIME SWEEPER | 4 | 2 | | | 2 | 1 | 1 | | | |
| 28 | | Ophthalmic assitant | 3 | 1 | | | 1 | 1 | 0 | | | |
| 29 | | Accountant cum DEO | 3 | | NRHM | | 1 | 1 | 0 | 8980313868 | 9974971757 | pms_jambughoda@rediffmail.com |
| 30 | | | | | | | 23 | 18 | 5 | | | |

| | |
|---------------|----|
| SACTION STAFF | 28 |
| TOTAL STAFF | 22 |
| VACCANT | 6 |

| MANAGEMENT INFORMATION SYSTEM MONTHLY REPORT | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------|------------------|----------|--------|-------|----------|-------------|------|--------|-------|---------|----------------------------------|-----------------|-----------------|--------------------|---------------------------|-------------------------|-------|-----------|-----|-----------|-------------|---------------------|---------------|-----------------|
| Name of CHC | | | District | | | | | | | | | | Month of Report | | | | | | DEC 2013. | | | | | | |
| No. | Month | OPD | | | | | INDOOR | | | | | Various Test | | | Delivery Point | | Operation | | | P.M | Ambulance | | Final Summary | | |
| | | W.Day | Male | Female | Total | Aveg | W Day | Male | Female | Total | average | X-ray Total | Secening Nos | Total Lab. Test | Delivery at Centre | Difficult DeliveriesRefer | Minor | Major | Total | | Calls | Kms | Monthly Expenditure | Total Patient | Exp Per Patient |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 1 | Jan-13. | 25 | 535 | 592 | 1127 | 45.08 | 31 | 48 | 150 | 198 | 6.387 | 0 | 0 | 719 | 24 | 2 | 20 | 0 | 20 | 3 | 26 | 1077 | 451424 | 1325 | 340.697 |
| 2 | Febr-13. | 24 | 690 | 651 | 1341 | 55.875 | 28 | 42 | 148 | 190 | 6.786 | 0 | 0 | 745 | 23 | 2 | 0 | 0 | 0 | 0 | 39 | 1208 | 411595 | 1531 | 268.841 |
| 3 | March-13. | 24 | 770 | 748 | 1518 | 63.25 | 31 | 111 | 153 | 264 | 8.516 | 0 | 0 | 1090 | 31 | 2 | 0 | 0 | 0 | 0 | 57 | 2408 | 731242 | 1782 | 410.349 |
| 4 | April-13. | 26 | 778 | 833 | 1611 | 61.96154 | 30 | 115 | 367 | 482 | 16.07 | 0 | 0 | 904 | 36 | 3 | 0 | 0 | 0 | 1 | 45 | 1772 | 395215 | 2093 | 188.827 |
| 5 | May-13. | 27 | 825 | 812 | 1637 | 60.62963 | 31 | 158 | 365 | 523 | 16.87 | 0 | 0 | 1058 | 33 | 4 | 0 | 0 | 0 | 3 | 36 | 1182 | 489688 | 2160 | 226.707 |
| 6 | June-13. | 25 | 698 | 667 | 1365 | 54.6 | 30 | 99 | 238 | 337 | 11.23 | 0 | 0 | 774 | 22 | 5 | 0 | 0 | 0 | 1 | 39 | 1839 | 489496 | 1702 | 287.6 |
| 7 | July-13. | 27 | 1462 | 1234 | 2696 | 99.85185 | 31 | 174 | 336 | 510 | 16.45 | 0 | 0 | 1670 | 26 | 8 | 0 | 0 | 0 | 2 | 44 | 1537 | 513574 | 3206 | 160.192 |
| 8 | Aug-13. | 24 | 1125 | 1035 | 2160 | 90 | 31 | 101 | 243 | 344 | 11.1 | 0 | 0 | 1624 | 25 | 6 | 0 | 0 | 0 | 0 | 57 | 1851 | 972409 | 2504 | 388.342 |
| 9 | Sept-13. | 28 | 1072 | 784 | 1856 | 66.28571 | 30 | 158 | 207 | 365 | 12.17 | 0 | 0 | 1492 | 25 | 8 | 0 | 0 | 0 | 2 | 32 | 1172 | 478334 | 2221 | 215.369 |
| 10 | Octo-13. | 25 | 1051 | 838 | 1889 | 75.56 | 31 | 136 | 265 | 401 | 12.94 | 0 | 0 | 1592 | 29 | 2 | 0 | 0 | 0 | 1 | 51 | 1662 | 966309 | 2290 | 421.969 |
| 11 | Novo-13. | 25 | 855 | 701 | 1556 | 62.24 | 30 | 98 | 237 | 335 | 11.17 | 0 | 0 | 579 | 40 | 8 | 12 | 0 | 12 | 0 | 70 | 2169 | 54574 | 1891 | 28.8599 |
| 12 | Dece-13. | 25 | 780 | 748 | 1528 | 61.12 | 31 | 40 | 165 | 205 | 6.613 | 0 | 0 | 1243 | 28 | 1 | 80 | 0 | 80 | 2 | 39 | 1480 | 578659 | 1733 | 333.906 |
| 13 | Total | 305 | 10641 | 9643 | 20284 | 796.454 | 365 | 1280 | 2874 | 4154 | 136 | 0 | 0 | 13490 | 342 | 51 | 112 | 0 | 112 | 15 | 535 | 19357 | 6532519 | 24438 | 3271.66 |
| <p style="text-align: center;"><i>This is to certify that all the above data is correct and true and verify my self in the record books.</i></p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accountant Cum Data Entry Operator | | Head Staff Nurse | | | | | Pharmassist | | | | | Medical Officer or Suprintendent | | | | | Sign Seal of the office | | | | | VERIFY & OK | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |

MONTHLY PERFORMANCE REPORT

| Name of CHC | | JAMBUGHODA | | | District | | | | | PANCHMAHAL | | | | | | | Month of | | Dec-13 | | | | | |
|--------------|--------------|-------------|--------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|------------|------------|----------|------------|----------|---------------|------------|-----------|----------|------------|------------|------------|----------|
| Month | OPD | | | INDOOR | | | ARV | Patient Dia | Lab. Test | | | | | | Sonography | ECG | Patient Refer | Emergency | PM | X-ray | Delivery | MLC | Surgery | |
| | New pt's | Old | Total | New pt's | Old | Total | | | Blood | Urine | Sputum | HIV | VDRL | HBS | | | | | | | | | Minor | Major |
| January-13 | 1065 | 62 | 1127 | 96 | 102 | 198 | 19 | 0 | 435 | 210 | 74 | 29 | 0 | 0 | 0 | 0 | 26 | 66 | 3 | 0 | 24 | 30 | 20 | |
| February-13 | 1258 | 83 | 1341 | 79 | 111 | 190 | 30 | 0 | 527 | 164 | 54 | 41 | 0 | 0 | 0 | 0 | 39 | 75 | 0 | 0 | 23 | 16 | 0 | 0 |
| March-13 | 1394 | 124 | 1518 | 111 | 153 | 264 | 30 | 0 | 833 | 155 | 102 | 51 | 40 | 0 | 0 | 0 | 57 | 88 | 0 | 0 | 31 | 22 | 0 | 0 |
| April-13 | 1521 | 90 | 1611 | 115 | 367 | 482 | 22 | 0 | 644 | 188 | 72 | 56 | 47 | 0 | 0 | 0 | 45 | 65 | 1 | 0 | 36 | 25 | 0 | 0 |
| May-13 | 1512 | 125 | 1637 | 239 | 284 | 523 | 13 | 0 | 788 | 186 | 84 | 52 | 14 | 0 | 0 | 0 | 36 | 62 | 3 | 0 | 33 | 28 | 0 | 0 |
| June-13 | 1275 | 90 | 1365 | 157 | 180 | 337 | 13 | 0 | 587 | 137 | 50 | 23 | 0 | 0 | 0 | 0 | 39 | 37 | 1 | 0 | 22 | 27 | 0 | 0 |
| July-13 | 2535 | 161 | 2696 | 295 | 215 | 510 | 15 | 0 | 1338 | 216 | 116 | 39 | 34 | 0 | 0 | 0 | 44 | 51 | 2 | 0 | 26 | 14 | 0 | 0 |
| August-13 | 2041 | 119 | 2160 | 169 | 175 | 344 | 17 | 0 | 1225 | 279 | 120 | 9 | 42 | 0 | 0 | 0 | 57 | 84 | 0 | 0 | 26 | 11 | 0 | 0 |
| September-13 | 1721 | 135 | 1856 | 158 | 207 | 365 | 7 | 0 | 1049 | 308 | 135 | 34 | 41 | 0 | 0 | 0 | 32 | 60 | 2 | 0 | 25 | 9 | 0 | 0 |
| October-13 | 1734 | 155 | 1889 | 157 | 244 | 401 | 12 | 0 | 1076 | 450 | 106 | 36 | 38 | 0 | 0 | 0 | 51 | 51 | 1 | 0 | 29 | 16 | 0 | 0 |
| November-13 | 1449 | 107 | 1556 | 153 | 182 | 335 | 31 | 0 | 391 | 109 | 79 | 19 | 14 | 0 | 0 | 0 | 70 | 117 | 0 | 0 | 40 | 26 | 12 | 0 |
| December-13 | 1528 | 105 | 1633 | 205 | 168 | 373 | 80 | 0 | 773 | 391 | 79 | 42 | 33 | 0 | 0 | 0 | 61 | 52 | 2 | 0 | 28 | | 80 | 0 |
| Total | 19033 | 1356 | 20389 | 1934 | 2388 | 4322 | 289 | 0 | 9666 | 2793 | 1071 | 431 | 303 | 0 | 0 | 0 | 557 | 808 | 15 | 0 | 343 | 224 | 112 | 0 |

This is to certify that all the above data is correct and true and verify my self in the record books.

| | | | |
|------------------------------------|------------------|-------------|----------------------------------|
| | | | |
| Accountant Cum Data Entry Operator | Head Staff Nurse | Pharmassist | Medical Officer or Suprintendent |
| | | | Sign Seal of the office |

COMMUNITY HEALTH CENTRE :- " JAMBUGHODA " DISTRICT- PANCHMAHAL
ROGI KALYAN SAMITI - COMMUNITY HEALTH CENTRE :- JAMBUGHODA
AT & PO. JAMBUGHODA DIST : PANCHMAHAL Phone : [02676] 241234: E-mail- pms_jambughoda@rediffmail.com

Registration under Public Trust Act - 1950

Regd.No. :- F- 2015-PANCHMAHAL Dt.21-02-2006.

Registration under Society Act - 1860

Regd.No. :- Gujarat - 2051 - PANCHMAHAL - Dt. 21-02-2006.

STATEMENT OF EXPENDITURE FOR THE MONTH OF : DECEMBER - 2013.

STATEMENT OF EXPENDITURE FOR THE PERIOD 1/4/2013 TO 31/12/13 . FINANCIAL YEAR : 2013-14

| No | B.L. | GRANT NAME | Opening Balance As On 01-04-13 | GRANT RECIVED DURING THE YEAR | TOTAL GRANT | EXP TILL PREVIOUS MONTH | EXP FOR THE DURING THEMOUTH | TOTAL EXP TILL DATE/ MONTH | GRANT RETURN | Closing Balance Rs. |
|----|--------------|---------------------------------|--------------------------------|-------------------------------|----------------|-------------------------|-----------------------------|----------------------------|---------------|---------------------|
| 1 | 2 | 2 | 3 | 4 | 5 = [3 + 4] | 6 | 7 | 8 = [6 + 7] | 9 | 10 |
| A | | R.K.S GRANT DETAILS | | | | | | | | |
| 1 | B.6.2 | ROGI KALYAN SAMITI GRANT EXP | 9 | 99,991 | 100,000 | 51,053 | 6,903 | 57,956 | - | 42,044 |
| 2 | B.2.1 | UNTIED FUND EXP GRANT | 350 | 49,650 | 50,000 | 32,995 | 4,833 | 37,828 | - | 12,172 |
| 3 | B.3.1 | ANNUAL MAINTAINANCE GRANT EXP. | 857 | 99,143 | 100,000 | 79,861 | 4,409 | 84,270 | - | 15,730 |
| B | | SALARY GRANT DETAILS | | | | | | | | |
| 4 | A.10.3.1 | CHC ACCOUNTANT SALARY GARNT EXP | - | 113,196 | 113,196 | 73,328 | 9,967 | 83,295 | - | 29,901 |
| 5 | A.10.3.7.1 | CHC ACCOUNTANT TADA GARNT EXP | 140 | 2,000 | 2,140 | 981 | - | 981 | - | 1,159 |
| 6 | | E-MAMTA EXTRA OPERATOR GRANT | 5,000 | | 5,000 | 5,000 | - | 5,000 | - | - |
| | | OTHER GRANT AND INCOME | | | | | | | | |
| 7 | | BANK INTEREST INCOME/EXP | 582 | 10,053 | 10,635 | 757 | - | 757 | - | 9,878 |
| 8 | | ICTC GRANT EXP | 5 | | 5 | - | - | - | - | 5 |
| 9 | A.1.7.A2.10 | JSSK GRANT EXP | 34,121 | 180,000 | 214,121 | 148,141 | 17,573 | 165,714 | 22,780 | 25,627 |
| 10 | | RSBY GRANT EXP | 199 | | 199 | 140 | - | 140 | - | 59 |
| 11 | A.2.2.2(1.2) | NBCC GRANT | 999 | | 999 | 999 | - | 999 | - | - |
| 12 | | GINP GRANT EXP. | 116,957 | | 116,957 | 3,300 | 1,800 | 5,100 | - | 111,857 |
| 13 | A.2.2.2(1.2) | NBCC GRANT FROM JILLA PANCHYAT | - | 30,000 | 30,000 | 5,170 | 1,675 | 6,845 | - | 23,155 |
| | | Total | 159,219 | 584,033 | 713,252 | 401,725 | 47,160 | 448,885 | 22,780 | 271,587 |

આથી પ્રમાણપત્ર આપવામાં આવે છે, કે ઉપરોક્ત ખર્ચ અત્રે નિભાવેલ કેશ બુક અને પાસબુક સાથે મેળવણું કરી અત્રે ની કચેરી ના રેકર્ડ મુજબ આપવામાં આવે છે. જે બરાબર છે.

CASH :- 2150 BANK :- 269437

CHC Accountant cum DEO
JAMBUGHODA

CHC SUPRINTEDEDNT
JAMBUGHODA



NAME OF COMMUNITY HEALTH CENTER : JAMBUGHODA DIST:- PANCHMAHAL MONTH - DEC- 2013
 STATEMENT OF EXPENDITURE FOR THE PERIOD 1/4/2013 TO 31/12/2013 FINANCIAL YEAR : 2013-14

| Sl. No. | Name of Grant | APR-13 | MAY-13 | JUNE-13 | JULY-13 | AUG-13 | SEP-13 | OCT-13 | Nov-13 | DEC-13 | JAN-14 | FEB-14 | MARCH-14 | TOTAL |
|---------|--------------------------------|--------|--------|---------|---------|--------|--------|--------|--------|--------|--------|--------|----------|--------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | ROGI KALYAN SAMITI CORPS GRANT | 0 | 0 | | | | | | | | | | | |
| 2 | RKS GRANT OTHER THAN RDD | 0 | 8266 | 9840 | 18452 | 1965 | 315 | 5959 | 6256 | 6903 | | | | 57956 |
| 3 | UNTIED FUND GRANT | 0 | 3387 | 3766 | 12128 | 3477 | 1630 | 7647 | 960 | 4833 | | | | |
| 4 | ANNUAL MAINTAINANCE GRANT | 750 | 3041 | 0 | 19150 | 100 | 700 | 860 | 55260 | 4409 | | | | 37828 |
| 5 | CHC ACCOUNTANT SALARY GARNT | 0 | 17718 | 8287 | 8563 | 8859 | 0 | 19934 | 9967 | 9967 | | | | 84270 |
| 6 | CHC ACCOUNTANT TADA GARNT | 0 | 0 | 0 | 981 | 0 | 0 | 0 | 0 | 0 | | | | 83295 |
| 7 | E-MAMTA OPERATOR SALARY GRANT | 5000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 981 |
| 8 | JSSK GRANT | 6921 | 29855 | 17956 | 20326 | 11360 | 16520 | 23360 | 21843 | 17573 | | | | 5000 |
| 9 | RSBY GRANT | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 165714 |
| 10 | BANK INTEREST INCOME/EXP | 460 | 122 | 34 | 0 | 0 | 0 | 34 | 107 | 0 | | | | 140 |
| 11 | GINP GRANT INCOME/EXP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 757 |
| 12 | NBCC EXP | 999 | 0 | 0 | 0 | 0 | 0 | 2000 | 1300 | 1800 | | | | 5100 |
| 13 | NBCC (JILLA PANCHYAT) EXP | | | | | | | 0 | 0 | 0 | | | | 999 |
| | Total | 14130 | 62529 | 39883 | 79600 | 25761 | 19165 | 64764 | 95893 | 47160 | 0 | 0 | 0 | 448885 |

CHC SUPRINTEDENT
 RUBBER STAMP & SEAL

**Visit of Shri P.P. Mathur, Special Rapporteur, NHRC
to the Primary Health Centre, Vejalpur, Taluka Kalol,
District Panchmahal**

Alongwith Dy. Director (Health), Govt. of Gujarat and CDPO, Panchmahal, I visited Vejalpur PHC on 09-01-2014. This is another 24x7 Primary Health Centre. The Medical Officer and other staff stay in the Headquarters.

1. Staff Position :

Out of total 35 posts, 25 are filled and 10 are vacant. Out of these, Class IV vacant posts of Ward boy, Ward Aya, driver and sweeper are filled through outsourcing. 2 out of 3 posts of staff nurse are vacant (Annexure-I).

2. OPD and IPD cases :

The Centre treated 18719 OPD cases in the year 2011-12, 15137 cases in 2012-13 and 13206 OPD cases in 2013-14 (upto Dec. 2013). During these years, 254, 225 and 242 IPD cases were treated by the Centre. On an average 30 OPD patients come to the PHC for treatment (Annexure-II). Most of the OPD cases related to upper respiratory tract infection, diarrhoea, fever, pain, dog bite and regular maternal checkup.

3. Institutional Delivery :

As per the government's policy, the PHC is encouraging and facilitating institutional delivery at government institutions and delivery by trained Attendant. During 2011 and 2012, 114 and 121 deliveries were done in PHC. In the current year 2013-14 (upto Dec. 2013), 130 deliveries have been done in the PHC (Annexure-III).

4. Immunization :

The PHC is carrying out immunization of expectant mothers and children. During 2013-14, upto December 2013, nearly two thirds of the target population (mothers & children) has been immunized by the Centre.

5. **National Health Programmes :**

NVBDCP, NLEP, RNTCP and Family Planning are being implemented by the PHC.

6. **Stocking and Supply of Medicines :**

The PHC follows the concept of Drug Logistic Information Management System (DLIMS). In case of shortage of any drug, it can be procured from Rogi Kalyan samiti (RKS) with due procedure. The stock position of essential drugs available in the PHC is shown in a chart on the wall of the PHC verandah. On enquiry from some OPD patients present in the PHC at the time of visit, they expressed satisfaction with the arrangements and facilities at the PHC and confirmed that they receive medicines free of cost from the Centre.

7. **Equipments and Instruments :**

On a perusal of the list of equipments and instruments shown by the M.O. of the PHC, it is seen that the Centre needs additional equipments and instruments to perform and serve the people better.

8. **General observations :**

1. Vacant posts of Staff Nurse, MPHW, MPHS and FHS should be filled up at the earliest.
2. The Centre should have X-Ray facilities to serve the people better.
3. The Centre should be provided additional equipments and instruments as per requirement.
4. Services of gynecologist and pediatrician should be provided through contractual arrangement.

Staffing Position PHC -Vejalpur

| Sr.No | Name of Post | Sanction | Filled up | Vacant | Remarks |
|-------|-----------------|----------|-----------|--------|-----------------------------|
| 1 | M.O | 1 | 1 | 0 | |
| 2 | Ayush MO | 1 | 1 | 0 | |
| 3 | Ayush MO-Mobile | 1 | 1 | 0 | |
| 4 | Pharmacist | 1 | 1 | 0 | |
| 5 | Lab.Tech | 1 | 1 | 0 | |
| 6 | StaffNurse | 3 | 1 | 2 | |
| 7 | MPHW | 11 | 7 | 4 | |
| 8 | MPHS | 1 | 0 | 1 | |
| 9 | FHW | 10 | 10 | 0 | |
| 10 | FHS | 1 | 0 | 1 | |
| 11 | Ward boy | 1 | 1 | 0 | |
| 12 | Ward Aaya | 1 | 0 | 1 | Out sorceing- 3 sweepers |
| 13 | Driver | 2 | 1 | 1 | |
| Total | | 35 | 25 | 10 | |

PHC VEJALPUR

Annexure V

OPD IPD PHC VEJALPUR

| SR NO | MONTH | 2010-11 | | 2011-12 | | 2012-13 | | 2013-14 | |
|-------|-------|---------|-----|---------|-----|---------|-----|---------|-----|
| | | OPD | IPD | OPD | IPD | OPD | IPD | OPD | IPD |
| 1 | APRIL | 1116 | 15 | 893 | 4 | 1040 | 18 | 1264 | 15 |
| 2 | MAY | 604 | 13 | 933 | 16 | 1110 | 20 | 1243 | 35 |
| 3 | JUNE | 669 | 11 | 1488 | 30 | 1180 | 30 | 1126 | 17 |
| 4 | JULY | 953 | 41 | 1064 | 26 | 1230 | 20 | 1391 | 20 |
| 5 | AUG | 1415 | 22 | 1750 | 20 | 1244 | 18 | 1326 | 17 |
| 6 | SEP | 1356 | 50 | 2543 | 30 | 2050 | 25 | 1568 | 37 |
| 7 | OCT | 1181 | 30 | 1370 | 16 | 1665 | 15 | 1194 | 34 |
| 8 | NOV | 1056 | 41 | 1760 | 20 | 1061 | 18 | 1043 | 26 |
| 9 | DEC | 1056 | 37 | 1280 | 18 | 1478 | 23 | 1040 | 35 |
| 10 | JAN | 1148 | 37 | 1350 | 14 | 892 | 18 | 2011 | 6 |
| 11 | FEU | 1264 | 20 | 2858 | 40 | 942 | 12 | — | — |
| 12 | MAR | 1044 | 19 | 1430 | 20 | 1245 | 8 | — | — |
| TOTAL | | 12862 | 336 | 18719 | 254 | 15137 | 225 | 13206 | 242 |

DELIVERY ON PHC:HEADQUATER

| month | 2011 | 2012 | 2013 |
|-----------------|-------------|-------------|-------------|
| january | 4 | 16 | 8 |
| february | 5 | 12 | 2 |
| march | 8 | 11 | 8 |
| april | 10 | 5 | 11 |
| may | 10 | 9 | 15 |
| june | 10 | 4 | 12 |
| july | 7 | 16 | 4 |
| aug | 11 | 8 | 20 |
| sept | 22 | 10 | 15 |
| octomber | 6 | 12 | 16 |
| nov | 5 | 12 | 9 |
| dec | 16 | 6 | 10 |

TOTAL

114

121

130